

Father Philip Grant Assembly 3272  
2023/2024 Budget

YTD May 23, 2022

Proposed  
23/24  
Budget

Cash Inflow:

Assembly Members:

Dues	3314.00	3875.00
Refreshments	316.00	480.00
Shirts	0.00	0.00
Name Tags / Badges	47.00	0.00
Veterans Day Dinner	0.00	
4th Degree Exemplification	1510.00	280.00
Total Assembly Members	5187.00	4635.00

St. Patrick's Beverages	0.00	0.00
Christmas Party Beverages	0.00	
Basket of Cheer	0.00	
50/50 (net)	84.00	
Cash Donation	690.00	
Misc. Reimbursement	23.38	
Host 2/2022 Exemplification		0.00

Total Cash Inflow 5984.38 4635.00

Assembly Expenditures:

Assembly Members:

Business Mtg. Meal	465.03	1100.00
Business Mtg. Beverages	23.07	300.00
Shirts / Caps	0.00	
ABC Trophies- Name Tags	130.45	
4th Degree Booklets	0.00	
4th Degree Exe & Social	2259.33	280.00
Installation Social	0.00	80.00
Total Assembly Members	2877.88	1760.00

Assembly Administration:

Assembly Supplies	25.68	100.00
Stamps	0.00	120.00
Invoice Mailing (PBOC)	0.00	50.00
3rd Knights Mailing	0.00	
Assembly Website	21.17	40.00
Total Assembly Admin	46.85	310.00

St. Patricks Dinner Beverages / Cups 0.00 0.00

Veterans Day Dinner 0.00

Sponsor Council 11028 Pancake Supper	50.00	50.00
Thanksgiving Supplies (Pies/ Swt Potatoes)	42.00	100.00
Christmas Party	677.58	800.00
4th Degree Social	0.00	500.00

Georgetown Christmas Parade	0.00	10.00
Patriotic Projects:		
Wreaths Across America	0.00	100.00
Flags Street	0.00	100.00
Visit to Vets	0.00	100.00
VFW 6444 Golf Sponsorship / Other Donation	0.00	100.00
Litchfield Rt 17 Flags	0.00	
1st Responders Gift Bags	0.00	60.00
K of C Unkraine Solidarity Fund	0.00	
Fischer House	0.00	
St Patricks Parade NMB	25.00	
GHS ROTC Donation	200.00	100.00
Total Patriotic Projects	225.00	560.00
Beer @ Taste of Pawleys	0.00	
Catholicity Award	500.00	500.00
Host 2/2022 Exemplification		
Full Pg Ad Annual Convention	0.00	150.00
Faithful Navigator Discretionary Fund	201.01	350.00
SK Recognition Awards	0.00	
Purple Baldric	37.00	
Honor Guard Pins/PFN items	0.00	
Past Faithful Navigator Items	164.01	
Other	0.00	
Flowers	0.00	100.00
Maintenance / Gas Santa Maria Float	0.00	200.00
Bank Fees / Returned checks / Misc	0.00	
Sub-total Expenditures (Non-Fund Raising)	4620.32	5390.00
Cash Inflow minus Cash Outflow	1364.06	755.00

Pasta Dinner		
Food Ticket Sales	3083.00	3100.00
Beverages	39.00	100.00
Misc. Donations	220.00	
Total Pasta Dinner	3342.00	3200.00

Pasta Dinner:		
Food	400.64	460.74
Beverage	65.62	75.46
Misc.	208.62	239.91
Total Pasta Dinner	674.88	776.11
Net Pasta Dinner	2667.12	2423.89
Chalice Program / Memorial Fund:	0.00	

Diamond Acrlic Award		200.00	300.00
VFW Emergency Fund Donation		90.80	300.00
Paten Engraving		185.00	
4th Degree Pins SK Memorial			
Total Chalice Program		475.80	600.00
	Net	2191.32	1823.89

July 4th Celebration:			
Food Ticket Sales			625.00
Donations			610.00
Total July 4th		0.00	1235.00

July 4th Celebration:			
Food/Beverage		244.17	525.00
Pawleys Island Band		0.00	300.00
1/2 Proceeds to Council 11028		0.00	50.00
Space Command Flag		0.00	0.00
Litchfield USA Flag Display		0.00	
Flags Small		0.00	110.00
Patriot Trophy		222.59	250.00
Total July 4th		466.76	1235.00
	Net	466.76	0.00

Golf Tournament			
Sponsorship		1735.00	
Foursomes		1610.00	
Mulligans		215.00	
50/50 net		183.00	
Baskets of Cheer		510.00	
Seed Money		0.00	
	Total Revenue	4253.00	5200.00
Veterans Charities		5253.00	5200.00
	Net	1000.00	0.00

Fund Raising	Rev	2111.71	
VCC Advent Calendars / Wreaths	Exp	905.42	
		1206.29	
Support for Vets		100.00	

	1106.29	
Net Total Budget / Actual	3194.91	1068.89
Grand Total Revenue	15691.09	14270.00
Grand Total Expense	12496.18	13201.11
Net Grand Total Assembly	3194.91	1068.89